

Section 5: Appeals, Court of

Court of Appeals

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

Continuation Budget

TOTAL STATE FUNDS	\$12,531,853	\$12,531,853	\$12,531,853	\$12,531,853
State General Funds	\$12,531,853	\$12,531,853	\$12,531,853	\$12,531,853
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$12,681,853	\$12,681,853	\$12,681,853	\$12,681,853

13.1 Reduce funds to reflect an adjustment in Workers' Compensation premiums.

State General Funds	(\$296)	(\$296)	(\$296)
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13.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).

State General Funds	(\$912)	(\$912)	(\$912)
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13.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.

State General Funds	\$213,772	\$213,772	\$213,772
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13.4 Reduce funds for administrative personnel and operations.

State General Funds	(\$210,753)	(\$169,387)	(\$52,688)
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13.100 Court of Appeals

Appropriation (HB 77)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$12,531,853	\$12,533,664	\$12,575,030	\$12,691,729
State General Funds	\$12,531,853	\$12,533,664	\$12,575,030	\$12,691,729
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$12,681,853	\$12,683,664	\$12,725,030	\$12,841,729

Section 6: Judicial Council

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$65,013	\$65,013	\$65,013	\$65,013
State General Funds	\$65,013	\$65,013	\$65,013	\$65,013
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$237,903	\$237,903	\$237,903	\$237,903

14.100 Georgia Office of Dispute Resolution

Appropriation (HB 77)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$65,013	\$65,013	\$65,013	\$65,013
State General Funds	\$65,013	\$65,013	\$65,013	\$65,013
TOTAL AGENCY FUNDS	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services	\$172,890	\$172,890	\$172,890	\$172,890
Sales and Services Not Itemized	\$172,890	\$172,890	\$172,890	\$172,890
TOTAL PUBLIC FUNDS	\$237,903	\$237,903	\$237,903	\$237,903

Institute of Continuing Judicial Education

Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$507,072	\$507,072	\$507,072	\$507,072
State General Funds	\$507,072	\$507,072	\$507,072	\$507,072
TOTAL AGENCY FUNDS	\$177,500	\$177,500	\$177,500	\$177,500

HB 77 (FY11)	Governor	House	Senate	CC
Sales and Services	\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services Not Itemized	\$177,500	\$177,500	\$177,500	\$177,500
TOTAL PUBLIC FUNDS	\$684,572	\$684,572	\$684,572	\$684,572

15.1	Reduce funds.			
State General Funds			(\$20,283)	(\$20,283)

15.100 Institute of Continuing Judicial Education	Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.</i>				
TOTAL STATE FUNDS	\$507,072	\$507,072	\$486,789	\$486,789
State General Funds	\$507,072	\$507,072	\$486,789	\$486,789
TOTAL AGENCY FUNDS	\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services	\$177,500	\$177,500	\$177,500	\$177,500
Sales and Services Not Itemized	\$177,500	\$177,500	\$177,500	\$177,500
TOTAL PUBLIC FUNDS	\$684,572	\$684,572	\$664,289	\$664,289

Judicial Council

Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,059,516	\$12,059,516	\$12,059,516	\$12,059,516
State General Funds	\$12,059,516	\$12,059,516	\$12,059,516	\$12,059,516
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA93.563	\$749,055	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA20.600	\$49,611	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA93.586	\$883,172	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA93.243	\$811,065	\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA16.588	\$60,032	\$60,032	\$60,032	\$60,032
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS	\$14,881,356	\$14,881,356	\$14,881,356	\$14,881,356

16.1	Increase funds due to the PeopleSoft billing increase.			
State General Funds	\$24,916	\$0	\$0	\$0

16.2	Increase funds for space and equipment rental costs associated with the acquisition of additional space.			
State General Funds	\$50,627	\$0	\$0	\$0

16.3	Increase funds due to the increase in the annual supplemental fee for the Consortium for Language Access in the Courts.			
State General Funds	\$6,691	\$0	\$0	\$0

16.4	Increase funds for grants to local organizations providing legal services to victims of domestic violence.			
State General Funds	\$99,324	\$0	\$0	\$0

16.5	Reduce funds to reflect an adjustment in Workers' Compensation premiums.			
State General Funds		(\$588)	(\$588)	(\$588)

16.6	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).			
State General Funds		(\$70,691)	(\$70,691)	(\$70,691)

16.7	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.			
State General Funds		\$98,498	\$98,498	\$98,498

16.8	Reduce funds for personnel and operations, to be spread among all Judicial Council subprograms. (S:Exempt accountability courts)			
State General Funds		(\$482,381)	(\$482,381)	(\$482,381)

16.9	Reduce funds to reflect a rental payment credit from the Georgia Building Authority.			
State General Funds		(\$100,000)		(\$100,000)

16.100 Judicial Council	Appropriation (HB 77)			
<i>The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Standing Committee on Drug Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.</i>				
TOTAL STATE FUNDS	\$12,241,074	\$11,604,354	\$11,504,354	\$11,504,354
State General Funds	\$12,241,074	\$11,604,354	\$11,504,354	\$11,504,354

HB 77 (FY11)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$2,552,935	\$2,552,935	\$2,552,935	\$2,552,935
Child Support Enforcement Title IV-D CFDA	93.563	\$749,055	\$749,055	\$749,055
State and Community Highway Safety CFDA	20.600	\$49,611	\$49,611	\$49,611
State Court Improvement Program CFDA	93.586	\$883,172	\$883,172	\$883,172
Substance Abuse & Mental Health Service Projects CFDA	93.243	\$811,065	\$811,065	\$811,065
Violence Against Women Formula Grants CFDA	16.588	\$60,032	\$60,032	\$60,032
TOTAL AGENCY FUNDS	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services	\$268,905	\$268,905	\$268,905	\$268,905
Sales and Services Not Itemized	\$268,905	\$268,905	\$268,905	\$268,905
TOTAL PUBLIC FUNDS	\$15,062,914	\$14,426,194	\$14,326,194	\$14,326,194

Judicial Qualifications Commission	Continuation Budget			
<i>The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.</i>				
TOTAL STATE FUNDS	\$251,749	\$251,749	\$251,749	\$251,749
State General Funds	\$251,749	\$251,749	\$251,749	\$251,749
TOTAL PUBLIC FUNDS	\$251,749	\$251,749	\$251,749	\$251,749

17.1	<i>Increase funds for expenses related to the investigation and prosecution of judges. (H and CC:Increase funds for outstanding legal bills (\$56,734) and operations and prosecutions of three judges, for the rest of FY2011 (\$35,000))</i>			
State General Funds	\$106,734	\$91,734	\$106,734	\$91,734
17.2	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$4,226	\$4,226	\$4,226

17.100 Judicial Qualifications Commission		Appropriation (HB 77)			
<i>The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.</i>					
TOTAL STATE FUNDS		\$358,483	\$347,709	\$362,709	\$347,709
State General Funds		\$358,483	\$347,709	\$362,709	\$347,709
TOTAL PUBLIC FUNDS		\$358,483	\$347,709	\$362,709	\$347,709

Resource Center	Continuation Budget			
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>				
TOTAL STATE FUNDS	\$565,500	\$565,500	\$565,500	\$565,500
State General Funds	\$565,500	\$565,500	\$565,500	\$565,500
TOTAL PUBLIC FUNDS	\$565,500	\$565,500	\$565,500	\$565,500

18.1	<i>Increase funds to ensure indigent death-sentenced inmates are adequately represented in legal proceedings.</i>			
State General Funds	\$36,083	\$36,083	\$0	\$0

18.100 Resource Center	Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.</i>				
TOTAL STATE FUNDS	\$601,583	\$601,583	\$565,500	\$565,500
State General Funds	\$601,583	\$601,583	\$565,500	\$565,500
TOTAL PUBLIC FUNDS	\$601,583	\$601,583	\$565,500	\$565,500

Section 7: Juvenile Courts

Council of Juvenile Court Judges	Continuation Budget			
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>				
TOTAL STATE FUNDS	\$1,464,821	\$1,464,821	\$1,464,821	\$1,464,821
State General Funds	\$1,464,821	\$1,464,821	\$1,464,821	\$1,464,821
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,912,277	\$1,912,277	\$1,912,277	\$1,912,277

19.1	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds		(\$2,491)	(\$2,491)	(\$2,491)
19.2	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$24,637	\$24,637	\$24,637
19.3	<i>Reduce funds for one vacant administrative assistant position.</i>			
State General Funds		(\$24,764)	(\$24,764)	(\$24,764)

19.100 Council of Juvenile Court Judges		Appropriation (HB 77)		
<i>The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.</i>				
TOTAL STATE FUNDS	\$1,464,821	\$1,462,203	\$1,462,203	\$1,462,203
State General Funds	\$1,464,821	\$1,462,203	\$1,462,203	\$1,462,203
TOTAL FEDERAL FUNDS	\$447,456	\$447,456	\$447,456	\$447,456
Juvenile Accountability Incentive Block Grants CFDA16.523	\$447,456	\$447,456	\$447,456	\$447,456
TOTAL PUBLIC FUNDS	\$1,912,277	\$1,909,659	\$1,909,659	\$1,909,659

Grants to Counties for Juvenile Court Judges		Continuation Budget			
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>					
TOTAL STATE FUNDS	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561
State General Funds	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561
TOTAL PUBLIC FUNDS	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561

20.100 Grants to Counties for Juvenile Court Judges		Appropriation (HB 77)			
<i>The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.</i>					
TOTAL STATE FUNDS		\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561
State General Funds		\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561
TOTAL PUBLIC FUNDS		\$5,300,561	\$5,300,561	\$5,300,561	\$5,300,561

Section 9: Superior Courts

Council of Superior Court Judges		Continuation Budget			
<i>The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.</i>					
TOTAL STATE FUNDS		\$1,232,886	\$1,232,886	\$1,232,886	\$1,232,886
State General Funds		\$1,232,886	\$1,232,886	\$1,232,886	\$1,232,886
TOTAL PUBLIC FUNDS		\$1,232,886	\$1,232,886	\$1,232,886	\$1,232,886

24.1	<i>Reduce funds to reflect an adjustment in Workers' Compensation premiums.</i>			
State General Funds		(\$8,575)	(\$8,575)	(\$8,575)
24.2	<i>Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).</i>			
State General Funds		(\$52,264)	\$0	\$0
24.3	<i>Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.</i>			
State General Funds		\$20,164	\$20,164	\$20,164
24.4	<i>Reduce funds for one vacant paralegal position.</i>			
State General Funds		(\$49,315)	(\$49,315)	(\$49,315)

24.100 Council of Superior Court Judges		Appropriation (HB 77)			
<i>The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.</i>					
TOTAL STATE FUNDS		\$1,232,886	\$1,142,896	\$1,195,160	\$1,195,160
State General Funds		\$1,232,886	\$1,142,896	\$1,195,160	\$1,195,160
TOTAL PUBLIC FUNDS		\$1,232,886	\$1,142,896	\$1,195,160	\$1,195,160

Judicial Administrative Districts	Continuation Budget			
<i>The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.</i>				
TOTAL STATE FUNDS	\$2,126,495	\$2,126,495	\$2,126,495	\$2,126,495
State General Funds	\$2,126,495	\$2,126,495	\$2,126,495	\$2,126,495
TOTAL PUBLIC FUNDS	\$2,126,495	\$2,126,495	\$2,126,495	\$2,126,495

HB 77 (FY11)		Governor	House	Senate	CC
25.1	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds			\$45,627	\$45,627	\$45,627
25.2	Reduce funds for personnel and operations.				
State General Funds			\$0	(\$85,060)	\$0

25.100 Judicial Administrative Districts		Appropriation (HB 77)			
<i>The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.</i>					
TOTAL STATE FUNDS		\$2,126,495	\$2,172,122	\$2,087,062	\$2,172,122
State General Funds		\$2,126,495	\$2,172,122	\$2,087,062	\$2,172,122
TOTAL PUBLIC FUNDS		\$2,126,495	\$2,172,122	\$2,087,062	\$2,172,122

Superior Court Judges		Continuation Budget			
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>					
TOTAL STATE FUNDS		\$53,955,549	\$53,955,549	\$53,955,549	\$53,955,549
State General Funds		\$53,955,549	\$53,955,549	\$53,955,549	\$53,955,549
TOTAL PUBLIC FUNDS		\$53,955,549	\$53,955,549	\$53,955,549	\$53,955,549

26.1	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds			\$929,555	\$929,555	\$929,555
26.2	Reduce funds for three vacant clerk positions. (H and S:Reduce funds for five vacant clerk positions)				
State General Funds			(\$226,824)	(\$226,824)	(\$226,824)
26.3	Reduce funds for continuing judicial education travel funds to align budget and expenditures.				
State General Funds			(\$128,073)	(\$256,146)	(\$128,073)
26.4	Reduce funds for fringe benefits to reflect judge vacancies in July and August 2011.				
State General Funds			(\$23,237)	(\$23,237)	(\$23,237)
26.5	Reduce funds for personnel and operations.				
State General Funds			\$0	\$0	\$0
26.6	Reduce funds for the delay of Westlaw/Lexis payment until July 2011.				
State General Funds			\$0	\$0	\$0
26.7	Reduce funds by shifting payment for habeas records storage to July 2011.				
State General Funds			\$0	\$0	\$0
26.8	Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds				(\$52,264)	(\$52,264)

26.100 Superior Court Judges		Appropriation (HB 77)			
<i>The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.</i>					
TOTAL STATE FUNDS		\$53,955,549	\$54,506,970	\$54,326,633	\$54,454,706
State General Funds		\$53,955,549	\$54,506,970	\$54,326,633	\$54,454,706
TOTAL PUBLIC FUNDS		\$53,955,549	\$54,506,970	\$54,326,633	\$54,454,706

Section 10: Supreme Court

Supreme Court of Georgia		Continuation Budget			
<i>The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.</i>					
TOTAL STATE FUNDS		\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631
State General Funds		\$7,726,631	\$7,726,631	\$7,726,631	\$7,726,631
TOTAL AGENCY FUNDS		\$554,931	\$554,931	\$554,931	\$554,931
Sales and Services		\$554,931	\$554,931	\$554,931	\$554,931
Bar Exam Administration per OCGA15-19-2		\$554,931	\$554,931	\$554,931	\$554,931
TOTAL PUBLIC FUNDS		\$8,281,562	\$8,281,562	\$8,281,562	\$8,281,562

27.1	Reduce funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds			(\$7,307)	(\$7,307)	(\$7,307)

27.2 Increase funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds		\$14,995	\$14,995	\$14,995
27.3 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$136,777	\$136,777	\$136,777

27.100 Supreme Court of Georgia		Appropriation (HB 77)		
<i>The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.</i>				
TOTAL STATE FUNDS	\$7,726,631	\$7,871,096	\$7,871,096	\$7,871,096
State General Funds	\$7,726,631	\$7,871,096	\$7,871,096	\$7,871,096
TOTAL AGENCY FUNDS	\$554,931	\$554,931	\$554,931	\$554,931
Sales and Services	\$554,931	\$554,931	\$554,931	\$554,931
Bar Exam Administration per OCGA15-19-2	\$554,931	\$554,931	\$554,931	\$554,931
TOTAL PUBLIC FUNDS	\$8,281,562	\$8,426,027	\$8,426,027	\$8,426,027

Section 32: Law, Department of

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.				
TOTAL STATE FUNDS	\$16,981,081	\$16,981,081	\$16,981,081	\$16,981,081
State General Funds	\$16,981,081	\$16,981,081	\$16,981,081	\$16,981,081
TOTAL AGENCY FUNDS	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services	\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized	\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
State Funds Transfers	\$36,556,300	\$36,556,300	\$36,556,300	\$36,556,300
Agency to Agency Contracts	\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4	\$34,350,000	\$34,350,000	\$34,350,000	\$34,350,000
Legal Services - Dept. of Administrative Services Cases	\$1,417,992	\$1,417,992	\$1,417,992	\$1,417,992
TOTAL PUBLIC FUNDS	\$53,807,321	\$53,807,321	\$53,807,321	\$53,807,321

244.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$914	\$914	\$914	\$914
244.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$2,732)	(\$2,732)	(\$2,732)	(\$2,732)
244.3 Replace funds with a projected increase in other funds.				
State General Funds	(\$549,082)	(\$549,082)	(\$549,082)	(\$549,082)
Legal Services - Client Reimbursable per OCGA45-15-4	\$549,082	\$549,082	\$549,082	\$549,082
TOTAL PUBLIC FUNDS	\$0	\$0	\$0	\$0
244.4 Reduce funds for personnel.				
State General Funds	(\$132,682)	(\$132,682)	(\$132,682)	(\$132,682)
244.5 Reduce funds for staffing services contract.				
State General Funds	(\$34,696)	(\$34,696)	(\$34,696)	(\$34,696)
244.6 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds	\$341,358	\$341,358	\$341,358	\$341,358
244.7 Increase funds for personnel. (S:Eliminate two furlough days)(CC:Eliminate three furlough days)				
State General Funds	\$205,000	\$140,000	\$205,000	\$205,000

244.100 Law, Department of		Appropriation (HB 77)			
<i>The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.</i>					
TOTAL STATE FUNDS		\$16,262,803	\$16,809,161	\$16,744,161	\$16,809,161
State General Funds		\$16,262,803	\$16,809,161	\$16,744,161	\$16,809,161
TOTAL AGENCY FUNDS		\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services		\$269,940	\$269,940	\$269,940	\$269,940
Sales and Services Not Itemized		\$269,940	\$269,940	\$269,940	\$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
State Funds Transfers		\$37,105,382	\$37,105,382	\$37,105,382	\$37,105,382
Agency to Agency Contracts		\$788,308	\$788,308	\$788,308	\$788,308
Legal Services - Client Reimbursable per OCGA45-15-4		\$34,899,082	\$34,899,082	\$34,899,082	\$34,899,082

HB 77 (FY11)	Governor	House	Senate	CC
Legal Services - Dept. of Administrative Services Cases	\$1,417,992	\$1,417,992	\$1,417,992	\$1,417,992
TOTAL PUBLIC FUNDS	\$53,638,125	\$54,184,483	\$54,119,483	\$54,184,483

Section 36: Public Defender Standards Council, Georgia

Public Defender Standards CouncilContinuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$5,799,861	\$5,799,861	\$5,799,861	\$5,799,861
State General Funds	\$5,799,861	\$5,799,861	\$5,799,861	\$5,799,861
TOTAL AGENCY FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
Interest and Investment Income	\$800,000	\$800,000	\$800,000	\$800,000
Clerk's and Sheriff's Trust Accounts	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$6,599,861	\$6,599,861	\$6,599,861	\$6,599,861

263.1 Increase funds to reflect an adjustment in Workers' Compensation premiums.				
State General Funds	\$18,148	\$18,148	\$18,148	\$18,148
263.2 Reduce funds to reallocate expenses for Georgia Enterprise Technology Services (GETS).				
State General Funds	(\$2,248)	(\$2,248)	(\$2,248)	(\$2,248)
263.3 Reduce funds for personnel to reflect projected expenditures.				
State General Funds	(\$77,124)	(\$77,124)	(\$77,124)	(\$77,124)
263.4 Reduce funds for operations.				
State General Funds	(\$20,119)	(\$20,119)	(\$20,119)	(\$20,119)
263.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$99,770	\$99,770	\$99,770

263.100 Public Defender Standards CouncilAppropriation (HB 77)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	\$5,718,518	\$5,818,288	\$5,818,288	\$5,818,288
State General Funds	\$5,718,518	\$5,818,288	\$5,818,288	\$5,818,288
TOTAL AGENCY FUNDS	\$800,000	\$800,000	\$800,000	\$800,000
Interest and Investment Income	\$800,000	\$800,000	\$800,000	\$800,000
Clerk's and Sheriff's Trust Accounts	\$800,000	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$6,518,518	\$6,618,288	\$6,618,288	\$6,618,288

Public DefendersContinuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$32,639,084	\$32,639,084	\$32,639,084	\$32,639,084
State General Funds	\$32,639,084	\$32,639,084	\$32,639,084	\$32,639,084
TOTAL PUBLIC FUNDS	\$32,639,084	\$32,639,084	\$32,639,084	\$32,639,084

264.1 Reduce funds for personnel to reflect projected expenditures.				
State General Funds	(\$913,344)	(\$913,344)	(\$913,344)	(\$913,344)
264.2 Reduce funds for non-capital conflict cases.				
State General Funds	(\$163,136)	(\$163,136)	(\$163,136)	(\$163,136)
264.3 Reduce funds to the opt-out circuits to match agency-wide reductions.				
State General Funds	(\$57,205)	(\$57,205)	(\$57,205)	(\$57,205)
264.4 Reduce funds from the base for the appropriation in line 267.101.				
State General Funds	(\$1,110,168)	(\$1,110,168)	(\$1,110,168)	(\$1,110,168)
264.5 Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan.				
State General Funds		\$498,047	\$498,047	\$498,047

264.100 Public DefendersAppropriation (HB 77)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	\$30,395,231	\$30,893,278	\$30,893,278	\$30,893,278
State General Funds	\$30,395,231	\$30,893,278	\$30,893,278	\$30,893,278
TOTAL PUBLIC FUNDS	\$30,395,231	\$30,893,278	\$30,893,278	\$30,893,278

264.101 Special Project - Public Defenders: Provide funds for establishing present contracts with outside conflict counsel and other third party providers in non-capital cases first arising in fiscal years 2005 through 2009.				
State General Funds	\$1,110,168	\$1,110,168	\$1,110,168	\$1,110,168